

## Town of Frisco - Monthly Sales Tax Report

<u>Summary</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	
January	771,894	810,501	860,008	944,166	934,461	-1.03%
February	734,052	761,482	840,810	874,582	918,626	5.04%
March	862,970	953,114	1,027,443	1,078,959	808,837	-25.04%
April	539,616	559,937	550,119	613,059	518,806	-15.37%
May	457,509	497,922	543,014	544,476	530,511	-2.56%
June	663,968	733,640	787,731	788,866	827,483	4.90%
July	815,316	843,076	957,224	999,093	1,058,958	5.99%
August	872,625	891,413	856,044	921,708	1,048,637	13.77%
September	744,430	768,424	788,435	860,436	1,006,985	17.03%
October	555,775	566,108	599,385	681,346	807,829	18.56%
November	563,778	573,841	657,839	726,473	835,467	15.00%
December	945,488	1,052,401	1,150,762	1,203,284	1,231,296	2.33%
<b>Total</b>	<b>\$8,527,421</b>	<b>\$9,011,859</b>	<b>\$9,618,814</b>	<b>\$10,236,448</b>	<b>\$10,527,897</b>	<b>2.85%</b>

\* Totals include late penalties & interest...

<u>Arts &amp; Crafts</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	
January	648	318	163	254	965	279.92%
February	2,984	244	30	536	879	63.99%
March	703	784	1,776	1,935	730	-62.27%
April	665	3,478	56	445	215	-51.61%
May	638	277	147	393	314	-20.19%
June	1,296	633	611	1,373	1,199	-12.71%
July	1,590	1,378	2,441	1,355	3,156	132.99%
August	6,859	5,595	5,767	5,054	2,086	-58.72%
September	1,815	979	2,316	1,769	1,772	0.17%
October	218	410	388	333	1,243	273.61%
November	663	38	360	503	1,645	227.43%
December	1,412	1,814	2,208	1,499	8,144	443.11%
<b>Total</b>	<b>\$19,491</b>	<b>\$15,948</b>	<b>\$16,263</b>	<b>\$15,448</b>	<b>\$22,348</b>	<b>44.67%</b>

<u>Automotive</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	
January	37,268	34,626	28,339	28,807	33,643	16.79%
February	25,379	23,245	23,055	23,508	25,355	7.86%
March	25,220	25,450	23,886	23,196	25,275	8.96%
April	28,611	23,487	23,770	32,247	21,616	-32.97%
May	26,745	24,989	25,517	25,006	26,013	4.03%
June	27,009	31,874	28,383	25,726	31,137	21.03%
July	30,145	32,522	31,531	36,953	38,164	3.28%
August	34,226	34,581	31,222	36,764	35,515	-3.39%
September	31,170	27,669	27,763	35,314	43,572	23.38%
October	34,176	41,342	35,628	47,744	49,885	4.48%
November	33,763	32,893	31,984	34,696	45,833	32.10%
December	39,044	30,384	31,580	37,192	46,922	26.16%

<b>Total</b>	<b>\$372,756</b>	<b>\$363,062</b>	<b>\$342,658</b>	<b>\$387,153</b>	<b>\$422,930</b>	<b>9.24%</b>
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<b>Clothing</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	
January	7,316	8,757	12,634	10,974	8,683	-20.88%
February	10,476	11,819	9,995	12,340	9,687	-21.50%
March	11,576	16,478	14,832	17,297	8,999	-47.97%
April	8,145	5,047	8,061	7,389	2,777	-62.42%
May	6,956	11,026	10,686	8,576	5,873	-31.51%
June	13,912	16,222	19,307	14,644	18,550	26.67%
July	21,339	22,573	20,945	23,270	23,241	-0.12%
August	18,253	19,487	23,539	16,874	15,826	-6.21%
September	17,476	20,336	23,046	28,611	19,907	-30.42%
October	9,580	11,300	11,144	9,737	14,560	49.53%
November	6,236	8,621	8,977	8,743	10,061	15.07%
December	21,644	19,570	21,637	23,660	22,862	-3.37%
<b>Total</b>	<b>\$152,909</b>	<b>\$171,236</b>	<b>\$184,803</b>	<b>\$182,116</b>	<b>\$161,025</b>	<b>-11.58%</b>

<b>Gifts</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	
January	7,808	6,637	11,369	8,090	7,538	-6.82%
February	8,675	7,974	7,254	8,201	7,980	-2.69%
March	11,213	11,591	11,813	11,806	6,041	-48.83%
April	6,519	6,878	6,567	6,739	2,579	-61.72%
May	5,376	5,058	6,240	5,637	4,027	-28.57%
June	9,752	11,294	11,862	10,620	9,817	-7.57%
July	15,760	13,126	15,028	11,230	14,256	26.94%
August	12,240	12,876	13,289	11,945	11,486	-3.84%
September	13,345	11,731	12,889	10,535	15,554	47.64%
October	8,141	7,872	7,212	6,382	11,184	75.25%
November	8,045	7,408	6,632	8,120	10,356	27.54%
December	18,320	15,876	16,676	16,046	19,916	24.11%
<b>Total</b>	<b>\$125,194</b>	<b>\$118,321</b>	<b>\$126,831</b>	<b>\$115,351</b>	<b>\$120,733</b>	<b>4.67%</b>

<b>Grocery</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	
January	153,153	170,886	177,768	189,175	124,607	-34.13%
February	148,305	165,669	173,670	188,245	196,616	4.45%
March	154,072	181,072	197,143	201,316	256,827	27.57%
April	119,076	142,933	130,291	136,680	126,813	-7.22%
May	84,800	101,259	109,421	110,733	138,013	24.64%
June	106,376	119,132	147,908	143,192	173,379	21.08%
July	169,321	157,304	221,271	230,884	228,779	-0.91%
August	228,754	272,161	173,636	186,261	219,067	17.61%
September	186,582	154,227	161,446	145,958	243,702	66.97%
October	102,128	106,158	110,704	123,741	165,831	34.01%
November	116,365	97,386	141,301	128,141	183,993	43.59%
December	159,419	259,177	208,191	222,570	250,265	12.44%
<b>Total</b>	<b>\$1,728,351</b>	<b>\$1,927,364</b>	<b>\$1,952,750</b>	<b>\$2,006,896</b>	<b>\$2,307,891</b>	<b>15.00%</b>

<b>Health &amp; Beauty</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	
January	5,808	3,561	7,074	6,398	6,005	-6.14%
February	3,653	7,724	3,295	3,023	2,673	-11.58%
March	7,078	6,870	5,994	9,221	6,794	-26.32%

April	3,769	3,851	4,237	2,649	6,611	149.57%
May	3,572	3,680	3,077	2,849	1,438	-49.53%
June	5,849	6,018	6,437	7,759	5,893	-24.05%
July	3,547	3,744	3,916	3,097	4,925	59.01%
August	4,099	3,721	3,187	4,900	5,083	3.73%
September	6,144	5,453	8,540	7,137	11,549	61.81%
October	3,666	2,710	3,513	3,044	4,502	47.91%
November	3,552	2,826	2,621	18,600	4,383	-76.43%
December	6,966	6,916	13,527	9,980	11,853	18.76%
<b>Total</b>	<b>\$57,703</b>	<b>\$57,074</b>	<b>\$65,418</b>	<b>\$78,657</b>	<b>\$71,708</b>	<b>-8.83%</b>

<b><u>Home Furnishings</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
January	20,878	22,719	29,351	34,680	28,398	-18.11%
February	20,521	19,223	26,323	21,639	16,081	-25.69%
March	24,373	25,798	28,089	17,201	10,213	-40.63%
April	19,930	12,315	12,818	20,581	9,876	-52.01%
May	20,545	20,607	18,783	17,500	13,894	-20.61%
June	24,167	25,230	21,420	20,096	17,113	-14.84%
July	25,821	39,353	31,991	22,793	23,694	3.95%
August	29,061	30,813	29,667	23,701	31,440	32.65%
September	29,937	46,867	30,132	33,904	31,125	-8.20%
October	33,785	29,650	29,787	20,190	23,944	18.59%
November	27,183	29,019	27,263	18,094	30,006	65.83%
December	45,303	37,822	32,545	28,207	33,528	18.86%
<b>Total</b>	<b>\$321,504</b>	<b>\$339,416</b>	<b>\$318,169</b>	<b>\$278,586</b>	<b>\$269,312</b>	<b>-3.33%</b>

<b><u>Home Improvemen</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
January	18,844	22,471	19,894	40,997	40,467	-1.29%
February	20,598	1,091	44,950	27,399	36,989	35.00%
March	25,375	41,251	37,378	45,890	41,262	-10.08%
April	23,179	34,112	36,382	51,542	83,868	62.72%
May	32,369	41,625	58,853	48,507	57,018	17.55%
June	55,720	63,439	74,330	81,412	85,823	5.42%
July	40,048	45,246	63,318	62,789	78,257	24.63%
August	46,690	56,190	65,861	68,658	85,877	25.08%
September	45,570	67,264	69,828	78,183	64,177	-17.91%
October	43,848	48,019	59,644	61,071	63,477	3.94%
November	37,462	38,337	41,359	54,511	69,938	28.30%
December	38,477	43,967	68,225	68,000	82,152	20.81%
<b>Total</b>	<b>\$428,180</b>	<b>\$503,012</b>	<b>\$640,022</b>	<b>\$688,960</b>	<b>\$789,305</b>	<b>14.56%</b>

<b><u>Hotels &amp; Inns</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
January	60,600	64,623	60,926	71,654	61,757	-13.81%
February	70,275	75,564	65,361	68,088	52,671	-22.64%
March	66,762	67,259	78,498	79,531	19,161	-75.91%
April	36,272	27,374	20,071	23,463	15,775	-32.77%
May	15,644	15,695	14,470	24,586	13,034	-46.99%
June	33,721	34,961	37,018	24,472	24,929	1.87%
July	55,083	54,072	56,072	45,554	26,430	-41.98%
August	45,372	46,517	52,877	39,550	24,898	-37.05%
September	38,028	38,566	34,959	31,724	24,366	-23.19%
October	22,071	21,741	21,835	19,262	14,731	-23.52%

November	20,427	17,926	23,560	23,824	16,496	-30.76%
December	59,899	54,167	77,427	52,638	32,922	-37.46%
<b>Total</b>	<b>\$524,154</b>	<b>\$518,465</b>	<b>\$543,074</b>	<b>\$504,348</b>	<b>\$327,170</b>	<b>-35.13%</b>

<b><u>Liquor</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
January	34,109	34,908	37,193	36,342	36,632	0.80%
February	37,225	38,396	39,724	36,712	32,818	-10.61%
March	36,457	38,847	42,443	43,026	33,761	-21.53%
April	19,790	19,673	19,296	21,210	28,278	33.32%
May	16,886	17,900	19,858	18,356	26,682	45.36%
June	25,571	26,991	29,682	26,450	32,649	23.44%
July	35,464	34,824	38,594	36,692	45,040	22.75%
August	29,872	23,802	33,933	33,395	42,029	25.85%
September	24,853	26,368	25,824	24,418	38,718	58.56%
October	18,987	18,851	20,009	19,996	32,724	63.65%
November	23,545	24,361	27,464	25,757	35,675	38.51%
December	43,585	46,989	50,544	48,798	62,188	27.44%
<b>Total</b>	<b>\$346,344</b>	<b>\$351,910</b>	<b>\$384,564</b>	<b>\$371,151</b>	<b>\$447,193</b>	<b>20.49%</b>

<b><u>Marijuana</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
January	24,010	31,168	27,131	29,311	32,173	9.76%
February	22,824	25,041	26,085	26,709	19,951	-25.30%
March	25,726	28,648	29,899	29,390	25,773	-12.31%
April	15,819	16,147	16,065	17,315	14,023	-19.01%
May	10,559	11,489	12,648	13,022	8,938	-31.36%
June	13,787	15,041	16,920	17,543	31,562	79.92%
July	19,387	18,086	17,930	17,040	31,480	84.74%
August	19,542	19,409	24,648	30,484	31,702	4.00%
September	15,544	16,677	16,074	18,397	27,749	50.84%
October	14,585	15,612	13,013	15,801	25,305	60.15%
November	8,481	14,784	13,171	17,223	24,229	40.68%
December	22,820	24,375	24,141	26,516	31,771	19.82%
<b>Total</b>	<b>\$213,084</b>	<b>\$236,477</b>	<b>\$237,725</b>	<b>\$258,749</b>	<b>\$304,657</b>	<b>17.74%</b>

<b><u>Office</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
January	2,419	2,984	3,640	4,385	6,033	37.58%
February	2,471	3,231	2,799	3,480	5,166	48.45%
March	3,316	3,862	3,882	4,815	6,882	42.93%
April	2,244	2,453	3,248	2,861	4,575	59.92%
May	2,400	3,104	3,188	3,407	4,491	31.83%
June	2,822	4,482	4,436	3,176	7,165	125.62%
July	2,824	3,302	3,446	2,755	7,582	175.19%
August	2,977	3,265	3,818	3,891	10,338	165.67%
September	4,314	4,539	4,089	6,172	11,423	85.08%
October	3,186	3,434	3,471	4,569	9,450	106.84%
November	3,102	3,364	3,296	4,570	10,534	130.49%
December	5,818	6,278	8,999	10,651	30,778	188.97%
<b>Total</b>	<b>\$37,893</b>	<b>\$44,298</b>	<b>\$48,312</b>	<b>\$54,731</b>	<b>\$114,416</b>	<b>109.05%</b>

<b><u>Recreation</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
January	39,025	48,459	42,007	43,436	46,910	8.00%

February	38,817	44,530	48,795	46,664	44,854	-3.88%
March	50,045	53,565	59,541	63,482	22,758	-64.15%
April	16,752	20,888	16,770	18,809	3,637	-80.66%
May	19,650	14,608	12,596	8,282	6,672	-19.44%
June	34,470	35,604	33,700	30,806	15,650	-49.20%
July	28,445	42,432	29,948	25,206	40,572	60.96%
August	33,707	4,322	24,299	25,988	30,520	17.44%
September	23,680	22,731	25,031	25,167	25,648	1.91%
October	12,161	10,447	10,601	15,413	20,488	32.93%
November	18,903	17,648	23,479	23,071	21,700	-5.95%
December	60,891	54,047	67,869	60,822	61,670	1.39%
<b>Total</b>	<b>\$376,546</b>	<b>\$369,281</b>	<b>\$394,636</b>	<b>\$387,147</b>	<b>\$341,080</b>	<b>-11.90%</b>

<b><u>Restaurants</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
January	138,059	140,750	156,201	166,537	170,077	2.13%
February	133,274	137,809	149,301	159,138	141,461	-11.11%
March	151,570	165,067	172,194	180,804	75,757	-58.10%
April	88,629	80,381	92,165	97,559	40,447	-58.54%
May	70,262	79,434	87,404	91,509	50,709	-44.59%
June	119,444	136,345	135,401	134,594	105,428	-21.67%
July	169,660	158,493	190,926	194,412	172,189	-11.43%
August	167,364	159,088	159,691	165,128	199,979	21.11%
September	125,781	128,645	135,573	149,194	148,610	-0.39%
October	84,887	89,351	93,044	98,618	114,398	16.00%
November	79,326	82,926	96,329	104,688	107,540	2.72%
December	138,261	141,064	170,659	158,911	121,279	-23.68%
<b>Total</b>	<b>\$1,466,517</b>	<b>\$1,499,353</b>	<b>\$1,638,888</b>	<b>\$1,701,091</b>	<b>\$1,447,874</b>	<b>-14.89%</b>

<b><u>Retail - General</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
January	142,397	142,695	156,082	167,966	182,901	8.89%
February	126,400	125,800	135,324	155,094	207,054	33.50%
March	148,339	146,621	169,424	177,960	174,337	-2.04%
April	103,805	115,380	107,993	123,388	110,401	-10.53%
May	111,790	110,343	124,256	131,279	147,340	12.23%
June	147,974	150,766	163,758	193,885	209,467	8.04%
July	163,840	161,460	180,059	235,412	233,407	-0.85%
August	149,761	149,692	166,988	223,475	224,784	0.59%
September	125,594	138,046	142,780	192,595	208,806	8.42%
October	127,889	119,127	134,034	179,063	180,863	1.01%
November	131,388	142,805	156,533	191,461	187,380	-2.13%
December	184,112	198,047	224,095	283,050	265,069	-6.35%
<b>Total</b>	<b>\$1,663,289</b>	<b>\$1,700,782</b>	<b>\$1,861,326</b>	<b>\$2,254,628</b>	<b>\$2,331,809</b>	<b>3.42%</b>

<b><u>Utility</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
January	48,906	49,663	44,089	46,140	40,632	-11.94%
February	39,071	41,972	44,868	42,206	35,053	-16.95%
March	40,585	42,460	39,552	41,395	46,458	12.23%
April	34,472	34,060	34,859	34,161	27,264	-20.19%
May	28,371	29,576	29,875	27,340	24,481	-10.46%
June	26,823	31,178	27,374	22,962	38,266	66.65%
July	16,705	34,970	26,360	23,331	23,960	2.70%
August	30,946	34,989	24,172	22,460	21,025	-6.39%

September	27,369	18,689	26,115	23,637	32,600	37.92%
October	29,297	28,058	30,857	21,227	23,570	11.04%
November	37,326	31,353	27,416	29,890	26,708	-10.65%
December	41,028	38,566	45,407	52,153	49,441	-5.20%
<b>Total</b>	<b>\$400,899</b>	<b>\$415,534</b>	<b>\$400,944</b>	<b>\$386,902</b>	<b>\$389,459</b>	<b>0.66%</b>

<b><u>Vacation Rental</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
January	30,646	25,276	46,147	59,020	107,040	81.36%
February	23,104	32,150	39,981	51,600	83,338	61.51%
March	80,560	97,491	111,099	130,694	47,809	-63.42%
April	11,939	11,480	17,470	16,021	20,050	25.15%
May	946	7,252	5,995	7,494	1,573	-79.01%
June	15,275	24,430	29,184	30,157	19,458	-35.48%
July	16,337	20,191	23,448	26,321	63,826	142.49%
August	12,902	14,905	19,450	23,180	56,982	145.83%
September	27,228	39,637	42,030	47,720	57,708	20.93%
October	7,170	12,026	14,501	35,157	51,674	46.98%
November	8,011	22,146	26,094	34,582	48,991	41.67%
December	58,489	73,342	87,032	102,590	100,537	-2.00%
<b>Total</b>	<b>\$292,607</b>	<b>\$380,326</b>	<b>\$462,431</b>	<b>\$564,535</b>	<b>\$658,985</b>	<b>16.73%</b>

(9705)  
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126483  
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28013  
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711  
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(230)  
(79)  
(175)  
1802  
(2968)  
3  
911  
1143  
6644  
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2079  
(10631)  
1007  
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1211  
(1248)  
8258  
2141  
11137  
9730

\$ 35,777

(2291)

(2653)

(8298)

(4612)

(2703)

3905

(29)

(1049)

(8705)

4822

1318

(798)

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(552)

(221)

(5765)

(4160)

(1610)

(804)

3026

(459)

5019

4802

2236

3869

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(64568)

8371

55511

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27280

30187

(2105)

32806

97743

42090

55852

27695

\$ 300,995

(393)

(350)

(2427)



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2067  
1714  
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3989  
4827  
6447  
5251  
4881  
5964  
20127  
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3474

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(15172)  
(1610)  
(15156)  
15367  
4532  
481  
5075  
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848  
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Change in \$

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(40800)  
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1800  
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	37505
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\$	94,450